

Provisional Budget for 2020

We have aimed at having a balanced Budget with an Accrual result of the following. This budget will be presented to CEWA at the end of the month for their ratification.

Recurrent Income	4,802,848
Recurrent Expense	4,762,139
RECURRENT RESULT	40,709
Capital Income	75,102
Capital Expense	130,000
CAPITAL RESULT	-54,898
Trading Activity Income	80,300
Trading Activity Expense	76,111
TRADING RESULT	4,189
TOTAL SURPLUS/DEFICIT	-10,000